

## Appendix

### Evaluation on the Use of Capacity Enhancement Grant(2022/23)

Major Area(s) of Concern	Time Scale	Expenditure	Success Criteria	Evaluation	People in-charge
<p>Employment of FOUR Teaching Assistants</p> <ol style="list-style-type: none"> <li>To relieve teachers' workload by assisting in the development of the school-based curriculum, preparation of teaching materials, and performing non-teaching duties.</li> <li>To provide more learning opportunities for students.</li> <li>To alleviate teachers' workloads, enabling them to focus more on addressing learner diversity.</li> </ol>	Sept 2022 to Aug 2023	<p><b>Monthly Salary</b></p> <p><b>Total:</b> \$881,117</p>	<ol style="list-style-type: none"> <li>Teachers receive support in the development of the school-based curriculum and the revision of teaching materials to cater for learner diversity, promote e-Learning, and enhance STEAM Education.</li> <li>Both teachers and students receive support in the implementation of life-wide learning activities and co-curricular programmes.</li> <li>Teachers are relieved from some of their non-teaching duties.</li> </ol>	<ol style="list-style-type: none"> <li>It is agreed that all TAs have provided support in organizing activities within the school and in preparing teaching materials throughout the school year.</li> <li>With the support of TAs, teachers were able to dedicate more time to their teaching responsibilities, such as developing the school-based curriculum and designing a variety of learning activities to enhance students' generic skills and accommodate learner diversity. Additionally, e-Learning and STEAM Education were promoted.</li> <li>The Heads of Departments and the Assistant Principal regularly assigned and monitored the daily work of the teaching assistants. They unanimously agreed that e-Learning has been progressed as planned.</li> </ol>	<ol style="list-style-type: none"> <li>Heads of Departments</li> <li>Assistant Principal</li> </ol>

#### Sources of Funding:

Capacity Enhancement Grant 2022-2023:	<b>\$434,244</b>
Teacher Relief Grant 2022-2023:	<b>\$73,626</b>
Other Education Purposes (past savings):	<b><u>\$373,247</u></b>
<b>Total</b>	<b>\$881,117</b>